

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2016
 Current Dates: 5/1/2016 - 5/31/2016
 Cumulative Dates: 1/1/2016 - 5/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	15,150.54	\$6,822.50	2	51,568.13	\$36,135.98	19	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	2,976.00	\$1,847.57	2	37,003.90	\$18,906.99	27	\$0.00	0.00%
Residential Home Energy Services - Measures	15,078.40	\$35,993.26	24	176,613.40	\$172,338.31	132	\$779,223.45	22.12%
Residential Home Energy Services - RCS	0.00	\$2,880.00	15	0.00	\$21,035.00	91	\$102,694.53	20.48%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,673.80	\$3,601.00	10	34,799.40	\$25,095.50	56	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	1,181.00	\$160.00	4	\$0.00	0.00%
Residential Lighting	241.20	\$56.88	0	89,306.40	\$9,075.24	290	\$0.00	0.00%
Residential HEAT Loan	0.00	\$10,903.46	13	0.00	\$19,783.37	31	\$0.00	0.00%
Res Subtotal	37,119.94	\$62,104.67	66.00	390,472.23	\$302,530.39	650	\$881,917.98	
Res % of Total	37.85%	82.00%	80.49%	43.48%	73.81%	89.90%	63.78%	
Low-Income Single Family Retrofit	5,621.52	\$1,998.96	4	37,340.85	\$40,659.49	24	\$166,866.32	24.37%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,962.10	\$1,296.18	2	\$0.00	0.00%
LI Subtotal	5,621.52	\$1,998.96	4.00	40,302.95	\$41,955.67	26	\$166,866.32	
LI % of Total	5.73%	2.64%	4.88%	4.49%	10.24%	3.60%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	12,615.00	\$525.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$141.25	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	10,913.00	\$9,735.50	1	\$209,724.15	4.64%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	5,288.00	\$5,923.11	2	6,186.00	\$6,404.31	3	\$124,176.29	5.16%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	50,029.54	\$5,715.00	10	437,502.91	\$48,580.00	40	\$0.00	0.00%
C&I Subtotal	55,317.54	\$11,638.11	12.00	467,216.91	\$65,386.06	47	\$333,900.44	
C&I % of Total	56.41%	15.37%	14.63%	52.03%	15.95%	6.50%	24.15%	
Total	98,059.00	\$75,741.74	82	897,992.09	\$409,872.12	723	\$1,382,684.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.